

Category	2018 Budget	2019 BUDGET	Included in International
Active Athlete	\$5,000	\$5,000	Y
Adminstrative	\$2,000	\$1,000	
Anti-Doping	\$5,000	\$4,000	
Anti-Doping Testing	confidential	confidential	
Awards	\$7,000	\$7,000	
Chair	\$5,000	\$5,000	Y
Championship Referees	\$5,500	\$4,500	
Combined Events	\$6,500	\$7,500	
Communications	\$19,000	\$19,000	
East Region	\$7,500	\$7,500	
Exhibition Events	\$6,000	\$6,000	
Games Committee	\$20,000	\$25,000	
Hall of Fame	\$3,000	\$3,000	
Historical Committee	\$3,500	\$3,500	
Inclusion	\$5,000	\$4,000	
International Team Management		\$31,000	Y
Mid-America Region	\$7,500	\$7,500	
Midwest Region	\$7,500	\$7,500	
NW Region	\$6,000	\$6,000	
Official Print	\$6,500	\$7,000	
Officials Per Diem	\$22,400	\$20,000	
Race Walking	\$5,000	\$5,000	
Rankings	\$10,000	\$11,000	
Records	\$3,000	\$3,000	
Reserve	\$9,000	\$9,000	
SE Region	\$7,500	\$7,500	
Secretary	\$5,000	\$4,000	Y
SW Region	\$7,500	\$7,500	
Team Food	\$1,000	\$0	Y
Team Manager	\$3,500	\$0	Y
Team Photographers	\$3,000	\$0	Y
Team Physiotherapists	\$6,000	\$0	Y
Team Uniform Shipping	\$5,000	\$5,000	
Throws	\$6,500	\$6,500	
Treasurer	\$5,000	\$4,000	Y
Vice-Chair	\$5,000	\$4,000	Y
Website	\$4,000	\$4,500	
West Region	\$6,000	\$6,000	
WMA Delegates	\$4,000	\$0	Y
TOTAL		\$258,000	Plus Drug Testing